

令和6年度 一般会計歳出予算目的別調

(単位:千円)

| 款 別 | 令和6年度 予 算 額 (A) | 令和5年度 予 算 額 (B) | 比較増減 (A) - (B) | 増減率 (%) | 令和6年度予算額の財源内訳 | | | | 構成比 (%) |
|----------|-----------------------|-----------------------|-------------------|------------|---------------|---------|-----------|-----------|------------|
| | | | | | 特 定 財 源 | | | 一般財源 | |
| | | | | | 国県支出金 | 地 方 債 | そ の 他 | | |
| 1 議会費 | 155,360 | 155,848 | △488 | △0.3 | | | 614 | 154,746 | 1.1 |
| 2 総務費 | 1,770,923 | 1,520,071 | 250,852 | 16.5 | 329,398 | 32,800 | 110,289 | 1,298,436 | 12.8 |
| 3 民生費 | 5,423,640 | 5,133,748 | 289,892 | 5.6 | 2,629,275 | | 55,850 | 2,738,515 | 39.1 |
| 4 衛生費 | 1,053,217 | 980,612 | 72,605 | 7.4 | 22,889 | | 58,830 | 971,498 | 7.6 |
| 5 労働費 | 28,894 | 29,601 | △707 | △2.4 | | | 22,200 | 6,694 | 0.2 |
| 6 農林水産業費 | 551,516 | 575,597 | △24,081 | △4.2 | 182,844 | 38,300 | 6,563 | 323,809 | 4.0 |
| 7 商工費 | 587,937 | 570,667 | 17,270 | 3.0 | 37,973 | 19,500 | 242,140 | 288,324 | 4.2 |
| 8 土木費 | 1,437,632 | 1,107,422 | 330,210 | 29.8 | 143,714 | 136,900 | 50,532 | 1,106,486 | 10.4 |
| 9 消防費 | 492,503 | 422,273 | 70,230 | 16.6 | 4,400 | | 3,560 | 484,543 | 3.6 |
| 10 教育費 | 1,427,685 | 1,075,989 | 351,696 | 32.7 | 54,391 | 143,100 | 199,526 | 1,030,668 | 10.3 |
| 11 公債費 | 919,482 | 974,011 | △54,529 | △5.6 | | | 266,598 | 652,884 | 6.6 |
| 12 諸支出金 | 1 | 1 | 0 | 0.0 | | | | 1 | 0.0 |
| 13 予備費 | 20,000 | 20,000 | 0 | 0.0 | | | | 20,000 | 0.1 |
| 合 計 | 13,868,790 | 12,565,840 | 1,302,950 | 10.4 | 3,404,884 | 370,600 | 1,016,702 | 9,076,604 | 100.0 |

歳出(目的別)

